



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE YOBAIN ESTADO DE YUCATÁN

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2022

Fecha y 11/abr./2023
hora de Impresión 01:28 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$5,751,850.00	\$0.00	\$5,751,850.00	\$1,477,999.38	\$4,273,850.62	\$1,477,999.38	\$0.00	\$4,273,850.62	\$1,477,999.38	\$1,477,999.38	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$5,523,600.00	\$0.00	\$5,523,600.00	\$1,477,999.38	\$4,045,600.62	\$1,477,999.38	\$0.00	\$4,045,600.62	\$1,477,999.38	\$1,477,999.38	\$0.00
1130	Sueldos base al personal permanente	\$5,523,600.00	\$0.00	\$5,523,600.00	\$1,477,999.38	\$4,045,600.62	\$1,477,999.38	\$0.00	\$4,045,600.62	\$1,477,999.38	\$1,477,999.38	\$0.00
1131	Sueldos al personal de base	\$5,523,600.00	\$0.00	\$5,523,600.00	\$1,477,999.38	\$4,045,600.62	\$1,477,999.38	\$0.00	\$4,045,600.62	\$1,477,999.38	\$1,477,999.38	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$228,250.00	\$0.00	\$228,250.00	\$0.00	\$228,250.00	\$0.00	\$0.00	\$228,250.00	\$0.00	\$0.00	\$0.00
1310	Primas por años de servicios efectivos prestados	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
1311	Prima quinquenal por años de servicios efectivos	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$207,250.00	\$0.00	\$207,250.00	\$0.00	\$207,250.00	\$0.00	\$0.00	\$207,250.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$207,250.00	\$0.00	\$207,250.00	\$0.00	\$207,250.00	\$0.00	\$0.00	\$207,250.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$6,593,626.80	-\$639,000.00	\$5,954,626.80	\$866,052.07	\$5,088,574.73	\$866,052.07	\$0.00	\$5,088,574.73	\$866,052.07	\$866,052.07	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$904,116.60	-\$329,000.00	\$575,116.60	\$151,837.08	\$423,279.52	\$151,837.08	\$0.00	\$423,279.52	\$151,837.08	\$151,837.08	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$290,500.00	\$0.00	\$290,500.00	\$76,750.95	\$213,749.05	\$76,750.95	\$0.00	\$213,749.05	\$76,750.95	\$76,750.95	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$290,500.00	\$0.00	\$290,500.00	\$76,750.95	\$213,749.05	\$76,750.95	\$0.00	\$213,749.05	\$76,750.95	\$76,750.95	\$0.00
2160	Material de limpieza	\$613,616.60	-\$329,000.00	\$284,616.60	\$75,086.13	\$209,530.47	\$75,086.13	\$0.00	\$209,530.47	\$75,086.13	\$75,086.13	\$0.00
2161	Material de limpieza	\$613,616.60	-\$329,000.00	\$284,616.60	\$75,086.13	\$209,530.47	\$75,086.13	\$0.00	\$209,530.47	\$75,086.13	\$75,086.13	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$590,000.00	-\$5,000.00	\$585,000.00	\$19,322.76	\$565,677.24	\$19,322.76	\$0.00	\$565,677.24	\$19,322.76	\$19,322.76	\$0.00
2210	Productos alimenticios para personas	\$550,000.00	-\$5,000.00	\$545,000.00	\$19,138.06	\$525,861.94	\$19,138.06	\$0.00	\$525,861.94	\$19,138.06	\$19,138.06	\$0.00
2211	Productos alimenticios para personas	\$550,000.00	-\$5,000.00	\$545,000.00	\$19,138.06	\$525,861.94	\$19,138.06	\$0.00	\$525,861.94	\$19,138.06	\$19,138.06	\$0.00
2230	Utensilios para el servicio de alimentación	\$40,000.00	\$0.00	\$40,000.00	\$184.70	\$39,815.30	\$184.70	\$0.00	\$39,815.30	\$184.70	\$184.70	\$0.00
2231	Utensilios para el servicio de alimentación	\$40,000.00	\$0.00	\$40,000.00	\$184.70	\$39,815.30	\$184.70	\$0.00	\$39,815.30	\$184.70	\$184.70	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$495,000.00	\$300,000.00	\$795,000.00	\$138,792.88	\$656,207.12	\$138,792.88	\$0.00	\$656,207.12	\$138,792.88	\$138,792.88	\$0.00
2420	Cemento y productos de concreto	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$350,000.00	\$350,000.00	\$103,818.88	\$246,181.12	\$103,818.88	\$0.00	\$246,181.12	\$103,818.88	\$103,818.88	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$350,000.00	\$350,000.00	\$103,818.88	\$246,181.12	\$103,818.88	\$0.00	\$246,181.12	\$103,818.88	\$103,818.88	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$225,000.00	-\$50,000.00	\$175,000.00	\$34,974.00	\$140,026.00	\$34,974.00	\$0.00	\$140,026.00	\$34,974.00	\$34,974.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$225,000.00	-\$50,000.00	\$175,000.00	\$34,974.00	\$140,026.00	\$34,974.00	\$0.00	\$140,026.00	\$34,974.00	\$34,974.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$485,000.00	-\$150,000.00	\$335,000.00	\$175,991.65	\$159,008.35	\$175,991.65	\$0.00	\$159,008.35	\$175,991.65	\$175,991.65	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$50,000.00	\$50,000.00	\$15,350.28	\$34,649.72	\$15,350.28	\$0.00	\$34,649.72	\$15,350.28	\$15,350.28	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$50,000.00	\$50,000.00	\$15,350.28	\$34,649.72	\$15,350.28	\$0.00	\$34,649.72	\$15,350.28	\$15,350.28	\$0.00
2530	Medicinas y productos farmacéuticos	\$260,000.00	-\$160,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$260,000.00	-\$160,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$160,000.00	\$160,000.00	\$151,308.72	\$8,691.28	\$151,308.72	\$0.00	\$8,691.28	\$151,308.72	\$151,308.72	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$160,000.00	\$160,000.00	\$151,308.72	\$8,691.28	\$151,308.72	\$0.00	\$8,691.28	\$151,308.72	\$151,308.72	\$0.00
2590	Otros productos químicos	\$225,000.00	-\$200,000.00	\$25,000.00	\$9,332.65	\$15,667.35	\$9,332.65	\$0.00	\$15,667.35	\$9,332.65	\$9,332.65	\$0.00



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2591	Otros productos químicos	\$225,000.00	-\$200,000.00	\$25,000.00	\$9,332.65	\$15,667.35	\$9,332.65	\$0.00	\$15,667.35	\$9,332.65	\$9,332.65	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,899,510.20	-\$655,000.00	\$2,244,510.20	\$322,001.51	\$1,922,508.69	\$322,001.51	\$0.00	\$1,922,508.69	\$322,001.51	\$322,001.51	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,899,510.20	-\$655,000.00	\$2,244,510.20	\$322,001.51	\$1,922,508.69	\$322,001.51	\$0.00	\$1,922,508.69	\$322,001.51	\$322,001.51	\$0.00
2611	Combustible	\$2,899,510.20	-\$655,000.00	\$2,244,510.20	\$322,001.51	\$1,922,508.69	\$322,001.51	\$0.00	\$1,922,508.69	\$322,001.51	\$322,001.51	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$840,000.00	\$200,000.00	\$1,040,000.00	\$58,106.19	\$981,893.81	\$58,106.19	\$0.00	\$981,893.81	\$58,106.19	\$58,106.19	\$0.00
2910	Herramientas menores	\$200,000.00	\$0.00	\$200,000.00	\$18,147.71	\$181,852.29	\$18,147.71	\$0.00	\$181,852.29	\$18,147.71	\$18,147.71	\$0.00
2911	Herramientas menores	\$200,000.00	\$0.00	\$200,000.00	\$18,147.71	\$181,852.29	\$18,147.71	\$0.00	\$181,852.29	\$18,147.71	\$18,147.71	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$640,000.00	\$200,000.00	\$840,000.00	\$39,958.48	\$800,041.52	\$39,958.48	\$0.00	\$800,041.52	\$39,958.48	\$39,958.48	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$640,000.00	\$200,000.00	\$840,000.00	\$39,958.48	\$800,041.52	\$39,958.48	\$0.00	\$800,041.52	\$39,958.48	\$39,958.48	\$0.00
3000	SERVICIOS GENERALES	\$5,073,700.68	\$520,000.00	\$5,593,700.68	\$846,217.66	\$4,747,483.02	\$846,217.66	\$0.00	\$4,747,483.02	\$846,217.66	\$846,217.66	\$0.00
3100	SERVICIOS BÁSICOS	\$1,000,000.00	\$50,000.00	\$1,050,000.00	\$513,000.00	\$537,000.00	\$513,000.00	\$0.00	\$537,000.00	\$513,000.00	\$513,000.00	\$0.00
3110	Energía eléctrica	\$1,000,000.00	\$50,000.00	\$1,050,000.00	\$513,000.00	\$537,000.00	\$513,000.00	\$0.00	\$537,000.00	\$513,000.00	\$513,000.00	\$0.00
3111	Energía eléctrica	\$1,000,000.00	\$50,000.00	\$1,050,000.00	\$513,000.00	\$537,000.00	\$513,000.00	\$0.00	\$537,000.00	\$513,000.00	\$513,000.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$250,000.00	\$250,000.00	\$138,800.00	\$111,200.00	\$138,800.00	\$0.00	\$111,200.00	\$138,800.00	\$138,800.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$150,000.00	\$150,000.00	\$70,000.00	\$80,000.00	\$70,000.00	\$0.00	\$80,000.00	\$70,000.00	\$70,000.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$150,000.00	\$150,000.00	\$70,000.00	\$80,000.00	\$70,000.00	\$0.00	\$80,000.00	\$70,000.00	\$70,000.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$100,000.00	\$100,000.00	\$68,800.00	\$31,200.00	\$68,800.00	\$0.00	\$31,200.00	\$68,800.00	\$68,800.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$100,000.00	\$100,000.00	\$68,800.00	\$31,200.00	\$68,800.00	\$0.00	\$31,200.00	\$68,800.00	\$68,800.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$214,500.00	\$0.00	\$214,500.00	\$80,000.00	\$134,500.00	\$80,000.00	\$0.00	\$134,500.00	\$80,000.00	\$80,000.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$214,500.00	\$0.00	\$214,500.00	\$80,000.00	\$134,500.00	\$80,000.00	\$0.00	\$134,500.00	\$80,000.00	\$80,000.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$214,500.00	\$0.00	\$214,500.00	\$80,000.00	\$134,500.00	\$80,000.00	\$0.00	\$134,500.00	\$80,000.00	\$80,000.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$2,500.00	\$15,000.00	\$17,500.00	\$3,848.93	\$13,651.07	\$3,848.93	\$0.00	\$13,651.07	\$3,848.93	\$3,848.93	\$0.00
3410	Servicios financieros y bancarios	\$2,500.00	\$15,000.00	\$17,500.00	\$3,848.93	\$13,651.07	\$3,848.93	\$0.00	\$13,651.07	\$3,848.93	\$3,848.93	\$0.00
3412	Comisiones	\$2,500.00	\$15,000.00	\$17,500.00	\$3,848.93	\$13,651.07	\$3,848.93	\$0.00	\$13,651.07	\$3,848.93	\$3,848.93	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$3,161,700.68	\$200,000.00	\$3,361,700.68	\$22,272.00	\$3,339,428.68	\$22,272.00	\$0.00	\$3,339,428.68	\$22,272.00	\$22,272.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$50,000.00	\$50,000.00	\$6,728.00	\$43,272.00	\$6,728.00	\$0.00	\$43,272.00	\$6,728.00	\$6,728.00	\$0.00



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3531	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$50,000.00	\$50,000.00	\$6,728.00	\$43,272.00	\$6,728.00	\$0.00	\$43,272.00	\$6,728.00	\$6,728.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$1,725,000.00	\$200,000.00	\$1,925,000.00	\$15,544.00	\$1,909,456.00	\$15,544.00	\$0.00	\$1,909,456.00	\$15,544.00	\$15,544.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$1,725,000.00	\$200,000.00	\$1,925,000.00	\$15,544.00	\$1,909,456.00	\$15,544.00	\$0.00	\$1,909,456.00	\$15,544.00	\$15,544.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$1,206,700.68	-\$50,000.00	\$1,156,700.68	\$0.00	\$1,156,700.68	\$0.00	\$0.00	\$1,156,700.68	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$1,206,700.68	-\$50,000.00	\$1,156,700.68	\$0.00	\$1,156,700.68	\$0.00	\$0.00	\$1,156,700.68	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$260,000.00	\$0.00	\$260,000.00	\$3,480.00	\$256,520.00	\$3,480.00	\$0.00	\$256,520.00	\$3,480.00	\$3,480.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$260,000.00	\$0.00	\$260,000.00	\$3,480.00	\$256,520.00	\$3,480.00	\$0.00	\$256,520.00	\$3,480.00	\$3,480.00	\$0.00
3611	Gastos de difusión e información	\$260,000.00	\$0.00	\$260,000.00	\$3,480.00	\$256,520.00	\$3,480.00	\$0.00	\$256,520.00	\$3,480.00	\$3,480.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$385,000.00	\$0.00	\$385,000.00	\$84,600.73	\$300,399.27	\$84,600.73	\$0.00	\$300,399.27	\$84,600.73	\$84,600.73	\$0.00
3820	Gastos de orden social y cultural	\$385,000.00	\$0.00	\$385,000.00	\$84,600.73	\$300,399.27	\$84,600.73	\$0.00	\$300,399.27	\$84,600.73	\$84,600.73	\$0.00
3821	Gastos de orden social y cultural	\$385,000.00	\$0.00	\$385,000.00	\$84,600.73	\$300,399.27	\$84,600.73	\$0.00	\$300,399.27	\$84,600.73	\$84,600.73	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$5,000.00	\$5,000.00	\$216.00	\$4,784.00	\$216.00	\$0.00	\$4,784.00	\$216.00	\$216.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$5,000.00	\$5,000.00	\$216.00	\$4,784.00	\$216.00	\$0.00	\$4,784.00	\$216.00	\$216.00	\$0.00
3951	Multas	\$0.00	\$5,000.00	\$5,000.00	\$216.00	\$4,784.00	\$216.00	\$0.00	\$4,784.00	\$216.00	\$216.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,125,000.00	\$0.00	\$3,125,000.00	\$676,943.58	\$2,448,056.42	\$676,943.58	\$0.00	\$2,448,056.42	\$676,943.58	\$676,943.58	\$0.00
4400	AYUDAS SOCIALES	\$3,125,000.00	\$0.00	\$3,125,000.00	\$676,943.58	\$2,448,056.42	\$676,943.58	\$0.00	\$2,448,056.42	\$676,943.58	\$676,943.58	\$0.00
4410	Ayudas sociales a personas	\$3,125,000.00	\$0.00	\$3,125,000.00	\$676,943.58	\$2,448,056.42	\$676,943.58	\$0.00	\$2,448,056.42	\$676,943.58	\$676,943.58	\$0.00
4411	Ayudas sociales	\$3,125,000.00	\$0.00	\$3,125,000.00	\$676,943.58	\$2,448,056.42	\$676,943.58	\$0.00	\$2,448,056.42	\$676,943.58	\$676,943.58	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$454,000.00	\$0.00	\$454,000.00	\$0.00	\$454,000.00	\$0.00	\$0.00	\$454,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$454,000.00	\$0.00	\$454,000.00	\$0.00	\$454,000.00	\$0.00	\$0.00	\$454,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$454,000.00	\$0.00	\$454,000.00	\$0.00	\$454,000.00	\$0.00	\$0.00	\$454,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$196,000.00	\$0.00	\$196,000.00	\$0.00	\$196,000.00	\$0.00	\$0.00	\$196,000.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$196,000.00	\$0.00	\$196,000.00	\$0.00	\$196,000.00	\$0.00	\$0.00	\$196,000.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$196,000.00	\$0.00	\$196,000.00	\$0.00	\$196,000.00	\$0.00	\$0.00	\$196,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$2,727,721.70	\$119,000.00	\$2,846,721.70	\$124,000.00	\$2,722,721.70	\$124,000.00	\$0.00	\$2,722,721.70	\$124,000.00	\$124,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$2,727,721.70	\$119,000.00	\$2,846,721.70	\$124,000.00	\$2,722,721.70	\$124,000.00	\$0.00	\$2,722,721.70	\$124,000.00	\$124,000.00	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$124,000.00	\$124,000.00	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$124,000.00	\$124,000.00	\$0.00
6151	Construcción de vías de comunicación	\$0.00	\$124,000.00	\$124,000.00	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$124,000.00	\$124,000.00	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$2,727,721.70	-\$5,000.00	\$2,722,721.70	\$0.00	\$2,722,721.70	\$0.00	\$0.00	\$2,722,721.70	\$0.00	\$0.00	\$0.00
6161	Otras construcciones de ingeniería civil u obra pesada	\$2,727,721.70	-\$5,000.00	\$2,722,721.70	\$0.00	\$2,722,721.70	\$0.00	\$0.00	\$2,722,721.70	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$365,565.00	\$365,565.00	\$365,565.00	\$0.00	\$365,565.00	\$0.00	\$0.00	\$365,565.00	\$365,565.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE YOBAIN
ESTADO DE YUCATÁN**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2022

Fecha y | 11/abr./2023
hora de Impresión | 01:28 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$365,565.00	\$365,565.00	\$365,565.00	\$0.00	\$365,565.00	\$0.00	\$0.00	\$365,565.00	\$365,565.00	\$0.00
9910	ADEFAS	\$0.00	\$365,565.00	\$365,565.00	\$365,565.00	\$0.00	\$365,565.00	\$0.00	\$0.00	\$365,565.00	\$365,565.00	\$0.00
9911	ADEFAS	\$0.00	\$365,565.00	\$365,565.00	\$365,565.00	\$0.00	\$365,565.00	\$0.00	\$0.00	\$365,565.00	\$365,565.00	\$0.00
Total		\$23,921,899.18	\$365,565.00	\$24,287,464.18	\$4,356,777.69	\$19,930,686.49	\$4,356,777.69	\$0.00	\$19,930,686.49	\$4,356,777.69	\$4,356,777.69	\$0.00